

**Town of Cape Elizabeth Statistics
FY 1990 - FY 2024**

	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
BIRTHS	81	81	88	76	72	78
DEATHS	56	64	87	74	73	59
MARRIAGES	166	192	158	149	174	154
TOWN COUNCIL MEETINGS	13	17	15	20	14	16
TOTAL VALUATION (MILLIONS)	\$ 573.1	\$ 578.2	\$ 583.1	\$ 588.6	\$ 650.6	\$ 650.6
TOTAL TAX RATE	\$ 14.40	\$ 15.80	\$ 16.60	\$ 17.12	\$ 17.70	\$ 17.70
TOWN TAX RATE	\$ 3.29	\$ 3.36	\$ 3.55	\$ 4.00	\$ 3.80	\$ 3.80
SCHOOL TAX RATE	\$ 10.51	\$ 11.70	\$ 12.28	\$ 12.39	\$ 13.08	\$ 13.10
SENIOR TAX RELIEF LOCAL GRANTS						
SEWER MIN. MONTHLY CHARGE	\$ 29.60	\$ 29.60	\$ 34.00	\$ 31.00	\$ 31.00	\$ 31.00
MUNICIPAL AND COUNTY SPENDING	\$ 3,898,855	\$ 3,926,016	\$ 3,416,167	\$ 2,838,599	\$ 4,689,161	\$ 5,136,950
SCHOOL SPENDING	\$ 7,881,920	\$ 8,772,893	\$ 8,958,486	\$ 9,415,445	\$ 9,661,288	\$ 10,351,143
STATE REVENUE SHARING	\$ 382,302	\$ 364,141	\$ 336,586	\$ 406,121	\$ 456,875	\$ 505,128
STATE EDUCATION FUNDING	\$ 1,794,067	\$ 1,761,210	\$ 1,963,709	\$ 1,945,602	\$ 2,020,601	\$ 2,315,901
EXCISE TAX INCOME	\$ 847,320	\$ 841,333	\$ 864,312	\$ 883,144	\$ 1,000,923	\$ 1,037,782
MOTOR VEHICLE REGISTRATIONS						
ONLINE MOTOR VEHICLE REGS						
% VEHICLES REGISTERED ONLINE						
REGISTERED VOTERS						
UNASSIGNED FUND BALANCE	\$ 619,237	\$ 642,705	\$ 801,937	\$ 955,430	\$ 1,007,456	\$ 1,189,918
TOTAL DEBT OWED	\$ 5,403,508	\$ 6,516,542	\$ 6,133,650	\$ 5,822,811	\$ 5,292,805	\$ 17,059,168
COMM SVCS PROGRAMS	423	283	353	359	371	362
LIGHTHOUSE VOLUNTEER HRS.			744	2,238	3,634	
COMM SVCS SCHOLARSHIPS						
PTLD HEAD LIGHT GIFT SALES			\$ 47,862	\$ 167,441	\$ 190,593	\$ 214,214
FORT WILLIAMS PARK PARKING						
NEW SINGLE FAMILY HOMES	28	16	20	30	30	25
SINGLE FAMILY HOMES REPLACED						
NEW CONDOMINIUMS	0	0	0	4	6	5
POLICE ARRESTS	103	113	68	63	78	53
POLICE COMPLAINTS INVESTIG.	553	625	759	725	678	626
SUMMONSES	929	1,016	601	495	518	436
PARKING TAGS	446	428	590	594	576	704
RESCUE CALLS	305	327	312	322	314	336
FIRE CALLS	167	123	113	182	159	166
VEHICLE CRASHES						
WETEAM CALLS	n/a	n/a	n/a	n/a	14	6
POLICE SERVICE CALLS (Calendar Yr)						
PUBLIC SAFETY TRAINING HOURS						5,181
PUB. SAFETY VOLUNTEER HRS.	6,297	6,519	7,306	8,780	8,436	6,167
FIRE/ POLICE UNIT CALLS	n/a	n/a	98	139	88	115
REGISTERED MOORINGS	80	86	80	84	89	76
SILVER BULLET BIN RECYCLING						
TONS OF SOLID WASTE	3,688	3,455	3,425	3,295	3,237	3,013
MILES OF TOWN ROADS	56.47	56.47	56.47	56.61	57.80	58.53
INCHES OF SNOW PLOWED	69.8	32.4	58.6	115.3	76.2	38
MILES OF ROADS RESURFACED	4.29	6.45	1.26	2.09	1.32	0.46
SCHOOL POPULATION	1,575	1,572	1,619	1,623	1,702	1,702
FULL TIME EQUIV. TEACHERS	127	123	127	131	134	134
FULL TIME MUNICIPAL EMPLOYEES	47	46	46	47	47	47
LIBRARY CIRCULATION	103,105	107,520	108,100	107,995	108,979	108,908
LIBRARY PROGRAMS						
LIBRARY PROGRAMS ATTENDANCE						
PLANNING BOARD AGENDA ITEMS	62	66	50	57	33	28
PB WORKSHOP AGENDA ITEMS	n/a	29	23	20	28	28
ZONING BOARD AGENDA ITEMS	42	34	39	37	23	22

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
BIRTHS	72	79	69	80	62
DEATHS	48	77	86	90	210
MARRIAGES	175	154	204	188	221
TOWN COUNCIL MEETINGS	23	28	23	21	25
TOTAL VALUATION (MILLIONS)	\$ 661.5	\$ 665.5	\$ 678.7	\$ 668.8	\$ 685.5
TOTAL TAX RATE	\$18.60	\$18.56	\$19.08	\$19.72	\$19.86
TOWN TAX RATE	\$ 4.05	\$ 4.02	\$ 3.98	\$ 4.20	\$ 5.25
SCHOOL TAX RATE	\$ 13.60	\$ 13.71	\$ 14.15	\$ 14.60	\$ 14.52
SENIOR TAX RELIEF LOCAL GRANTS					
SEWER MIN. MONTHLY CHARGE	\$ 26.50	\$ 26.50	\$ 26.50	\$ 26.50	\$ 26.50
MUNICIPAL AND COUNTY SPENDING	\$ 5,340,725	\$ 5,253,166	\$ 5,470,202	\$ 6,364,143	\$ 5,355,449
SCHOOL SPENDING	\$ 11,482,412	\$ 11,717,827	\$ 11,993,631	\$ 12,647,236	\$ 12,762,496
STATE REVENUE SHARING	\$ 540,151	\$ 571,985	\$ 656,181	\$ 698,518	\$ 795,474
STATE EDUCATION FUNDING	\$ 2,728,110	\$ 2,594,354	\$ 2,476,529	\$ 2,515,869	\$ 2,516,622
EXCISE TAX INCOME	\$ 1,103,120	\$ 1,205,437	\$ 1,295,919	\$ 1,392,816	\$ 1,532,936
MOTOR VEHICLE REGISTRATIONS					
ONLINE MOTOR VEHICLE REGS					
% VEHICLES REGISTERED ONLINE					
REGISTERED VOTERS					
UNASSIGNED FUND BALANCE	\$ 1,250,000	\$ 1,190,485	\$ 954,468	\$ 1,597,262	\$ 1,347,772
TOTAL DEBT OWED	\$ 15,940,259	\$ 14,842,606	\$ 13,741,019	\$ 14,160,305	\$ 18,534,269
COMM SVCS PROGRAMS	368	383	396	449	461
LIGHTHOUSE VOLUNTEER HRS.		3,604	3,360	3,110	3,169
COMM SVCS SCHOLARSHIPS					
PTLD HEAD LIGHT GIFT SALES	\$ 266,668	\$ 288,613	\$ 348,680	\$ 393,020	\$ 484,516
FORT WILLIAMS PARK PARKING					
NEW SINGLE FAMILY HOMES	28	24	24	23	31
SINGLE FAMILY HOMES REPLACED					
NEW CONDOMINIUMS	1	0	0	0	0
POLICE ARRESTS	51	44	49	52	40
POLICE COMPLAINTS INVESTIG.	600	708	637	550	589
SUMMONSES	341	461	484	431	373
PARKING TAGS	532	401	430	337	480
RESCUE CALLS	443	455	479	498	460
FIRE CALLS	231	285	284	352	271
VEHICLE CRASHES	143	152	128	173	137
WETEAM CALLS	12	8	16	16	15
POLICE SERVICE CALLS (Calendar Yr)					
PUBLIC SAFETY TRAINING HOURS	5,672	4,052	5,345	5,418	3,784
PUB. SAFETY VOLUNTEER HRS.	10,285	9,479	9,945	11,516	10,370
FIRE/ POLICE UNIT CALLS	113	76	24	89	82
REGISTERED MOORINGS		83	88	86	92
SILVER BULLET BIN RECYCLING					
TONS OF SOLID WASTE	2,894	3,044	3,054	3,287	3,380
MILES OF TOWN ROADS	58.53	58.53	58.53	58.53	58.53
INCHES OF SNOW PLOWED	123	43	54	54	41
MILES OF ROADS RESURFACED	1.23	1.16	3.03	1.83	3.77
SCHOOL POPULATION	1,759	1,786	1,728	1,746	1,743
FULL TIME EQUIV. TEACHERS	139	140	141	143	143
FULL TIME MUNICIPAL EMPLOYEES	48	48	49	49	51
LIBRARY CIRCULATION	107,883	111,355	113,055	116,225	107,669
LIBRARY PROGRAMS					
LIBRARY PROGRAMS ATTENDANCE					
PLANNING BOARD AGENDA ITEMS	25	38	39	35	24
PB WORKSHOP AGENDA ITEMS	28	35	34	44	28
ZONING BOARD AGENDA ITEMS	26	43	52	39	21

	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
BIRTHS	72	71	88	67	60
DEATHS	84	110	101	76	76
MARRIAGES	210	223	136	82	86
TOWN COUNCIL MEETINGS	29	32	33	20	21
TOTAL VALUATION (MILLIONS)	699.60	\$ 714.3	\$ 733.0	\$ 1,266.3	\$ 1,276.0
TOTAL TAX RATE	20.30	\$21.70	\$22.64	\$14.20	\$15.34
TOWN TAX RATE	4.47	\$ 4.75	\$ 4.86	\$ 3.08	\$ 3.31
SCHOOL TAX RATE	14.96	\$ 15.98	\$ 16.65	\$ 10.39	\$ 11.25
SENIOR TAX RELIEF LOCAL GRANTS					
SEWER MIN. MONTHLY CHARGE	26.50	\$ 26.50	\$ 26.50	\$ 26.50	\$ 31.50
MUNICIPAL AND COUNTY SPENDING	6,662,519	\$ 8,044,930	\$ 8,399,890	\$ 8,673,436	\$ 9,158,020
SCHOOL SPENDING	13,388,819	\$ 13,839,381	\$ 14,568,738	\$ 15,120,910	\$ 16,262,424
STATE REVENUE SHARING	799,738	\$ 702,622	\$ 689,258	\$ 706,460	\$ 714,064
STATE EDUCATION FUNDING	2,548,288	\$ 2,515,641	\$ 2,018,626	\$ 1,793,364	\$ 1,831,434
EXCISE TAX INCOME	1,506,000	\$ 1,624,362	\$ 1,655,739	\$ 1,713,906	\$ 1,736,255
MOTOR VEHICLE REGISTRATIONS			9,119	9,141	8,789
ONLINE MOTOR VEHICLE REGS		788	690	726	876
% VEHICLES REGISTERED ONLINE			7.6%	7.9%	10.0%
REGISTERED VOTERS					
UNASSIGNED FUND BALANCE	1,296,501	\$ 1,116,499	\$ 1,140,263	\$ 1,358,438	\$ 1,844,642
TOTAL DEBT OWED	21,130,545	\$ 20,827,289	\$ 19,128,328	\$ 17,499,962	\$ 21,370,531
COMM SVCS PROGRAMS	467	473	489		632
LIGHTHOUSE VOLUNTEER HRS.	3,233	2,959	2,812	2,728	2,754
COMM SVCS SCHOLARSHIPS					
PTLD HEAD LIGHT GIFT SALES	498,295	\$ 465,949	\$ 501,238	\$ 501,905	\$ 460,110
FORT WILLIAMS PARK PARKING					
NEW SINGLE FAMILY HOMES	33	31	27	30	25
SINGLE FAMILY HOMES REPLACED					
NEW CONDOMINIUMS	0	0	0	0	0
POLICE ARRESTS	40	86	66	80	65
POLICE COMPLAINTS INVESTIG.	622	903	863	753	751
SUMMONSES	579	676	861	791	675
PARKING TAGS	390	370	257	323	256
RESCUE CALLS	532	567	541	551	572
FIRE CALLS	321	348	262	282	314
VEHICLE CRASHES	157	163	123	131	120
WETEAM CALLS	27	16	22	19	15
POLICE SERVICE CALLS (Calendar Yr)					
PUBLIC SAFETY TRAINING HOURS	3,960	4,009	4,603	4,925	4,650
PUB. SAFETY VOLUNTEER HRS.	7,671	14,104	13,233	12,083	14,573
FIRE/ POLICE UNIT CALLS	108	131	91	152	153
REGISTERED MOORINGS	88	90	90		92
SILVER BULLET BIN RECYCLING					949
TONS OF SOLID WASTE	3,428	3,568	3,483	3,652	3,687
MILES OF TOWN ROADS	59.25	59.25	59.43	59.62	59.62
INCHES OF SNOW PLOWED	99	32	69	44	102
MILES OF ROADS RESURFACED	3.65	2.76	3.02	1.95	1.23
SCHOOL POPULATION	1,740	1,766	1,775	1,809	1,819
FULL TIME EQUIV. TEACHERS	145	148	151	155	160
FULL TIME MUNICIPAL EMPLOYEES	54	55	56	58	58
LIBRARY CIRCULATION	108,228	109,544	112,269	113,326	124,218
LIBRARY PROGRAMS					
LIBRARY PROGRAMS ATTENDANCE					
PLANNING BOARD AGENDA ITEMS	25	30	39	46	64
PB WORKSHOP AGENDA ITEMS	37	34	29	28	28
ZONING BOARD AGENDA ITEMS	18	17	15	8	11

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
BIRTHS	62	63	61	50	45
DEATHS	83	44	63	76	66
MARRIAGES	53	65	43	65	43
TOWN COUNCIL MEETINGS	16	13	18	17	26
TOTAL VALUATION (MILLIONS)	\$ 1,276.6	\$ 1,296.3	\$ 1,311.7	\$ 1,323.2	\$ 1,334.8
TOTAL TAX RATE	\$ 15.92	\$ 16.16	\$ 16.46	\$ 17.44	\$ 17.54
TOWN TAX RATE	\$ 3.39	\$ 3.59	\$ 3.67	\$ 4.05	\$ 4.03
SCHOOL TAX RATE	\$ 11.53	\$ 11.58	\$ 11.79	\$ 12.34	\$ 12.54
SENIOR TAX RELIEF LOCAL GRANTS					
SEWER MIN. MONTHLY CHARGE	\$ 32.50	\$ 34.50	\$ 34.50	\$ 34.84	\$ 36.25
MUNICIPAL AND COUNTY SPENDING	\$ 8,625,505	\$ 9,964,594	\$ 10,471,759	\$ 9,885,784	\$ 9,288,023
SCHOOL SPENDING	\$ 17,384,139	\$ 18,035,452	\$ 18,624,631	\$ 18,858,306	\$ 18,833,280
STATE REVENUE SHARING	\$ 664,774	\$ 702,395	\$ 740,197	\$ 667,238	\$ 599,840
STATE EDUCATION FUNDING	\$ 2,168,585	\$ 2,655,082	\$ 2,836,183	\$ 2,654,038	\$ 1,250,711
EXCISE TAX INCOME	\$ 1,802,245	\$ 1,767,055	\$ 1,745,840	\$ 1,654,447	\$ 1,629,716
MOTOR VEHICLE REGISTRATIONS	8,875	8,913	8,764	8,509	8,749
ONLINE MOTOR VEHICLE REGS	1,013	1,085	1,159	1,283	1,322
% VEHICLES REGISTERED ONLINE	11.4%	12.2%	13.2%	15.1%	15.1%
REGISTERED VOTERS			6,947	7,441	7,654
UNASSIGNED FUND BALANCE	\$ 2,060,845	\$ 2,093,201	\$ 2,151,825	\$ 2,164,739	\$ 3,061,548
TOTAL DEBT OWED	\$ 28,139,873	\$ 25,939,635	\$ 26,297,164	\$ 24,093,100	\$ 22,067,420
COMM SVCS PROGRAMS	668	674		717	687
LIGHTHOUSE VOLUNTEER HRS.	2,840	2,824	2,884	2,860	2,836
COMM SVCS SCHOLARSHIPS					
PTLD HEAD LIGHT GIFT SALES	\$ 460,558	\$ 479,987	\$ 508,334	\$ 458,200	\$ 501,919
FORT WILLIAMS PARK PARKING					
NEW SINGLE FAMILY HOMES	27	10	8	11	12
SINGLE FAMILY HOMES REPLACED		1	3	2	1
NEW CONDOMINIUMS	0	0	0	0	0
POLICE ARRESTS	63	106	96	64	95
POLICE COMPLAINTS INVESTIG.	740	675	535	488	534
SUMMONSES	440	636	492	438	787
PARKING TAGS	125	206	111	149	118
RESCUE CALLS	499	485	477	443	445
FIRE CALLS	363	570	270	357	305
VEHICLE CRASHES	126	106	118	94	69
WETEAM CALLS	16	27	20	20	15
POLICE SERVICE CALLS (Calendar Yr)					
PUBLIC SAFETY TRAINING HOURS	4,311	4,304	3,120	3,825	3,606
PUB. SAFETY VOLUNTEER HRS.	10,485	11,835	10,501	11,689	10,123
FIRE/ POLICE UNIT CALLS	100	95	95	108	115
REGISTERED MOORINGS	90	95	103	96	84
SILVER BULLET BIN RECYCLING	696	760	1,037	1,146	1,160
TONS OF SOLID WASTE	3,724	3,978	3,275	2,877	2,626
MILES OF TOWN ROADS	62.09	62.36	62.36	62.36	62.36
INCHES OF SNOW PLOWED	47	55	103	81.1	37
MILES OF ROADS RESURFACED	0.82	2.09	2.25	2.75	2.48
SCHOOL POPULATION	1,838	1,813	1,784	1,738	1,708
FULL TIME EQUIV. TEACHERS	161	160	160	161	159
FULL TIME MUNICIPAL EMPLOYEES	58	57	55	54	53
LIBRARY CIRCULATION	131,165	135,483	138,338	157,352	156,948
LIBRARY PROGRAMS					
LIBRARY PROGRAMS ATTENDANCE					
PLANNING BOARD AGENDA ITEMS	32	24	27	18	35
PB WORKSHOP AGENDA ITEMS	25	20	27	21	23
ZONING BOARD AGENDA ITEMS	12	6	3	4	3

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
BIRTHS	49	43	46	56	64
DEATHS	62	46	47	62	83
MARRIAGES	51	55	62	101	75
TOWN COUNCIL MEETINGS	21	26	28	28	24
TOTAL VALUATION (MILLIONS)	\$ 1,349.5	\$ 1,653.0	\$ 1,652.7	\$ 1,659.3	\$ 1,668.7
TOTAL TAX RATE	\$ 17.86	\$ 15.18	\$ 15.84	\$ 16.28	\$ 16.80
TOWN TAX RATE	\$ 4.01	\$ 3.37	\$ 3.37	\$ 3.54	\$ 3.54
SCHOOL TAX RATE	\$ 12.89	\$ 10.98	\$ 11.50	\$ 11.70	\$ 12.19
SENIOR TAX RELIEF LOCAL GRANTS					
SEWER MIN. MONTHLY CHARGE	\$ 37.70	\$ 40.00	\$ 43.00	\$ 46.00	\$ 48.00
MUNICIPAL AND COUNTY SPENDING	\$ 9,863,490	\$ 10,360,816	\$ 11,295,379	\$ 9,978,370	\$ 10,839,595
SCHOOL SPENDING	\$ 19,339,877	\$ 20,184,134	\$ 21,247,797	\$ 24,269,794	\$ 24,363,115
STATE REVENUE SHARING	\$ 610,263	\$ 631,898	\$ 649,052	\$ 457,856	\$ 439,951
STATE EDUCATION FUNDING	\$ 1,953,465	\$ 2,297,953.0	\$ 1,828,806	\$ 2,617,411	\$ 2,482,137
EXCISE TAX INCOME	\$ 1,637,278	\$ 1,674,638	\$ 1,733,151	\$ 1,799,956	\$ 1,961,487
MOTOR VEHICLE REGISTRATIONS	8,825	8,849	8,924	9,045	9,138
ONLINE MOTOR VEHICLE REGS	1,428	1,494	1,622	1,626	1,716
% VEHICLES REGISTERED ONLINE	16.2%	16.9%	18.2%	18.0%	18.8%
REGISTERED VOTERS	7,507	7,886	7,865	7,681	7,736
UNASSIGNED FUND BALANCE	\$ 2,787,407	\$ 2,938,357	\$ 3,139,462	\$ 2,828,826	\$ 3,238,780
TOTAL DEBT OWED	\$ 19,998,958	\$ 18,122,786	\$ 16,053,815	\$ 13,807,003	\$ 17,247,295
COMM SVCS PROGRAMS	709	748	994	830	823
LIGHTHOUSE VOLUNTEER HRS.	2,853	2,820	2,880	2,898	2,925
COMM SVCS SCHOLARSHIPS					
PTLD HEAD LIGHT GIFT SALES	\$ 519,281	\$ 505,801	\$ 518,855	\$ 509,824	\$ 511,314
FORT WILLIAMS PARK PARKING					
NEW SINGLE FAMILY HOMES	16	12	3	19	15
SINGLE FAMILY HOMES REPLACED	1	4	1	3	6
NEW CONDOMINIUMS	0	0	7	5	10
POLICE ARRESTS	98	74	87	66	68
POLICE COMPLAINTS INVESTIG.	477	491	546	529	474
SUMMONSES	830	614	592	526	535
PARKING TAGS	103	224	120	94	119
RESCUE CALLS	422	613	617	733	699
FIRE CALLS	248	252	261	253	309
VEHICLE CRASHES	77	96	83	92	92
WETEAM CALLS	8	11	13	20	10
POLICE SERVICE CALLS (Calendar Yr)					
PUBLIC SAFETY TRAINING HOURS	2,922	2,243	6,605	4,026	3,148
PUB. SAFETY VOLUNTEER HRS.	9,996	10,750	11,286	11,991	12,451
FIRE/ POLICE UNIT CALLS	144	137	130	135	153
REGISTERED MOORINGS	89	76	67	41	36
SILVER BULLET BIN RECYCLING	1,262	1,147	1,130	1,152	1,159
TONS OF SOLID WASTE	2,603	2,523	2,493	2,473	2,422
MILES OF TOWN ROADS	62.36	62.36	62.36	62.36	62.71
INCHES OF SNOW PLOWED	78.7	74.2	98	81.8	94.5
MILES OF ROADS RESURFACED	1.93	2.06	0.35	2.28	3.61
SCHOOL POPULATION	1,705	1,683	1,668	1,640	1,632
FULL TIME EQUIV. TEACHERS	159	158	160	162	163
FULL TIME MUNICIPAL EMPLOYEES	50	48	48	48	48
LIBRARY CIRCULATION	149,590	150,267	152,657	143,719	126,244
LIBRARY PROGRAMS					
LIBRARY PROGRAMS ATTENDANCE					
PLANNING BOARD AGENDA ITEMS	20	28	18	33	33
PB WORKSHOP AGENDA ITEMS	26	20	21	32	35
ZONING BOARD AGENDA ITEMS	2	3	12	26	13

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
BIRTHS	60	66	61	56	66
DEATHS	70	68	75	80	74
MARRIAGES	67	63	75	62	35
TOWN COUNCIL MEETINGS	28	27	28	36	33
TOTAL VALUATION (MILLIONS)	\$ 1,682.9	\$ 1,688.30	\$ 1,693.00	\$ 1,716.40	\$ 1,727.90
TOTAL TAX RATE	\$ 16.88	\$ 17.54	\$ 18.00	\$ 19.02	\$ 19.68
TOWN TAX RATE	\$ 3.80	\$ 4.22	\$ 4.25	\$ 4.28	\$ 4.05
SCHOOL TAX RATE	\$ 11.94	\$ 12.40	\$ 12.74	\$ 13.77	\$ 14.52
SENIOR TAX RELIEF LOCAL GRANTS				\$ 63,349	\$ 79,773
SEWER MIN. MONTHLY CHARGE	\$ 49.50	\$ 49.50	\$ 49.50	\$ 49.50	\$ 49.50
MUNICIPAL AND COUNTY SPENDING	\$ 11,305,945	\$ 12,729,889	\$ 13,950,630	\$ 15,474,576	\$ 18,675,609
SCHOOL SPENDING	\$ 24,485,518	\$ 23,786,659	\$ 24,506,127	\$ 24,837,978	\$ 25,573,027
STATE REVENUE SHARING	\$ 456,950	\$ 410,284	\$ 410,576	\$ 441,243	\$ 655,048
STATE EDUCATION FUNDING	\$ 3,403,682	\$ 2,673,547	\$ 2,198,638	\$ 1,263,973	\$ 1,773,718
EXCISE TAX INCOME	\$ 2,082,448	\$ 2,205,662	\$ 2,253,099	\$ 2,343,551	\$ 2,263,813
MOTOR VEHICLE REGISTRATIONS	9,158	9,260	9,110	9,178	8,507
ONLINE MOTOR VEHICLE REGS	1,782	1,853	1,941	2,010	3,024
% VEHICLES REGISTERED ONLINE	19.5%	20.0%	21.3%	21.9%	35.5%
REGISTERED VOTERS	7,819	8,105	8,131	8,240	8,271
UNASSIGNED FUND BALANCE	\$ 3,534,177	\$ 4,649,402	\$ 4,626,075	\$ 5,509,649	\$ 4,619,889
TOTAL DEBT OWED	\$ 15,569,641	\$ 16,018,993	\$ 14,235,296	\$ 12,458,500	\$ 10,573,550
COMM SVCS PROGRAMS	799	721	730	783	526
LIGHTHOUSE VOLUNTEER HRS.	2,994				
COMM SVCS SCHOLARSHIPS			\$ 20,057	\$ 17,000	\$ 20,200
PTLD HEAD LIGHT GIFT SALES	\$ 562,577	\$ 565,543	\$ 680,876	\$ 704,930	\$ 560,575
FORT WILLIAMS PARK PARKING					\$ 293,322
NEW SINGLE FAMILY HOMES	14	16	13	7	12
SINGLE FAMILY HOMES REPLACED	2	1	3	3	3
NEW CONDOMINIUMS	8	8	8	13	15
POLICE ARRESTS	68	61	48	30	40
POLICE COMPLAINTS INVESTIG.	559	586	509	538	723
SUMMONSES	455	410	361	313	157
PARKING TAGS	194	187	95	104	196
RESCUE CALLS	751	781	749	697	653
FIRE CALLS	298	170	232	357	396
VEHICLE CRASHES	87	99	108	93	92
WETEAM CALLS	17	8	9	10	8
POLICE SERVICE CALLS (Calendar Yr)					
PUBLIC SAFETY TRAINING HOURS	2,150	2,275	2,415	2,035	1,414
PUB. SAFETY VOLUNTEER HRS.	7,952	6,693	6,424	6,219	3,220
FIRE/ POLICE UNIT CALLS	131	123	110	94	86
REGISTERED MOORINGS	57	56	39	45	51
SILVER BULLET BIN RECYCLING	1,198	1,105	1,023	937	882
TONS OF SOLID WASTE	2,188	2,132	2,099	2,096	2,284
MILES OF TOWN ROADS	62.71	62.71	62.71	62.97	62.97
INCHES OF SNOW PLOWED	51.8	95.25	91.9	66.0	59.6
MILES OF ROADS RESURFACED	6.12	2.70	1.10	0.90	2.30
SCHOOL POPULATION	1,602	1,605	1,578	1,576	1,500
FULL TIME EQUIV. TEACHERS	162.5				
FULL TIME MUNICIPAL EMPLOYEES	48				
LIBRARY CIRCULATION	128,962	149,184	153,122	147,175	98,052
LIBRARY PROGRAMS		683	726	800	805
LIBRARY PROGRAMS ATTENDANCE		10,711	11,750	13,508	9,261
PLANNING BOARD AGENDA ITEMS	23	26	42	25	28
PB WORKSHOP AGENDA ITEMS	29	28	37	27	33
ZONING BOARD AGENDA ITEMS	23	10	18	12	9

	FY 2021	FY 2022	FY 2023	FY 2024
BIRTHS	54	64	51	55
DEATHS	76	86	78	94
MARRIAGES	59	53	57	38
TOWN COUNCIL MEETINGS	36	42	28	32
TOTAL VALUATION (MILLIONS)	\$ 1,744.10	\$ 1,758.40	\$ 1,778.40	\$ 1,805.79
TOTAL TAX RATE	\$ 19.86	\$ 20.49	\$ 21.25	\$ 22.48
TOWN TAX RATE	\$ 3.82	\$ 4.02	\$ 4.26	\$ 4.48
SCHOOL TAX RATE	\$ 15.07	\$ 15.58	\$ 15.97	\$ 16.97
SENIOR TAX RELIEF LOCAL GRANTS	\$ 90,191	\$ 92,645	\$ 87,750	\$ 91,980
SEWER MIN. MONTHLY CHARGE	\$ 49.50	\$ 50.99	\$ 52.51	\$ 54.09
MUNICIPAL AND COUNTY SPENDING	\$ 16,310,263	\$ 17,386,943	\$ 18,035,241	
SCHOOL SPENDING	\$ 27,036,788	\$ 28,679,792	\$ 30,145,955	
STATE REVENUE SHARING	\$ 929,236	\$ 1,384,867	\$ 1,525,952	\$ 1,400,228
STATE EDUCATION FUNDING	\$ 1,731,960	\$ 2,608,293	\$ 2,013,691	
EXCISE TAX INCOME	\$ 2,557,069	\$ 2,444,653	\$ 2,452,166	
MOTOR VEHICLE REGISTRATIONS	9,469	9,112	9,501	9,316
ONLINE MOTOR VEHICLE REGS	4,830	3,719	3,553	3,410
% VEHICLES REGISTERED ONLINE	51.0%	40.8%	37.4%	36.6%
REGISTERED VOTERS	8,675	8,636	8,838	8,943
UNASSIGNED FUND BALANCE	\$ 4,494,603	\$ 3,685,818	\$ 3,830,987	
TOTAL DEBT OWED	\$ 9,324,032	\$ 8,052,610	\$ 7,605,379	
COMM SVCS PROGRAMS	633	656	675	830
LIGHTHOUSE VOLUNTEER HRS.		1764	1932	2898
COMM SVCS SCHOLARSHIPS	\$ 11,415	\$ 11,200	\$ 9,250	\$ 27,815
PTLD HEAD LIGHT GIFT SALES	\$ 254,970	\$ 433,065	\$ 558,865	\$ 735,612
FORT WILLIAMS PARK PARKING	\$ 355,935	\$ 525,342	\$ 669,288	
NEW SINGLE FAMILY HOMES	15	11	6	6
SINGLE FAMILY HOMES REPLACED	16	6	1	3
NEW CONDOMINIUMS	2	0	0	0
POLICE ARRESTS	15	19	16	22
POLICE COMPLAINTS INVESTIG.	502	486	507	492
SUMMONSES	152	147	142	310
PARKING TAGS	197	189	110	129
RESCUE CALLS	773	820	870	973
FIRE CALLS	282	320	332	438
VEHICLE CRASHES	77	84	78	83
WETEAM CALLS	6	7	11	12
POLICE SERVICE CALLS (Calendar Yr)		7,838	10,981	
PUBLIC SAFETY TRAINING HOURS	286	1,072	1,008	1,512
PUB. SAFETY VOLUNTEER HRS.	2,940	1,980	2,347	2,922
FIRE/ POLICE UNIT CALLS	60	44	53	82
REGISTERED MOORINGS	46	50	47	42
SILVER BULLET BIN RECYCLING	930	880	779	880
TONS OF SOLID WASTE	2,319	2,188	2,046	2,014
MILES OF TOWN ROADS	62.97	62.97	62.97	62.97
INCHES OF SNOW PLOWED	41.3	44.1	56.5	38
MILES OF ROADS RESURFACED	1.10	1.38	1.93	1.31
SCHOOL POPULATION	1,485	1,509	1,497	
FULL TIME EQUIV. TEACHERS				
FULL TIME MUNICIPAL EMPLOYEES				
LIBRARY CIRCULATION	59,929	154,383	205,718	195,123
LIBRARY PROGRAMS	436	437	654	597
LIBRARY PROGRAMS ATTENDANCE	7,182	6,233	11,741	9,443
PLANNING BOARD AGENDA ITEMS	39	29	22	20
PB WORKSHOP AGENDA ITEMS	41	31	30	26
ZONING BOARD AGENDA ITEMS	14	11	11	15