

Thomas Memorial Library Facts at a Glance

4/29/2013

Annual Budget (in thousands):

2013	\$514
2012	\$461 (Est.)
2011	\$428 (Actual)

2013 Budget = 12.5% increase due to Programs: (\$7.5k)
Personnel (\$41K)

TML Staffing (2012)

Full-time:	6
Part-time:	5
Subs	4

Total: 8.54 FTE

Resources (2011):

Catalog:	2011	2012
Adult Print Items	28,650	28,400
Juvenile Print Items	20,000	19,600
YA Print Items	3,000	2,900
Audios	2,500	2,500
Videos	2,900	3,000
Periodical Issues	1,750	2,100
Periodical Subscriptions:	56	74
Total Catalog:	58,700 Items	
Computers:	12	14

Circulation	2011	2012
Total Borrowers:		4473
Adult	71,000	73,000
YA	7,800	8,100
Juvenile	71,000	69,000
Digital Format		1,700
Total Circulation:	150,000 Items	

Interlibrary Loan

Borrowed From Other Libraries:	17,600	19,150
Lent to Other Libraries:	17,100	16,300

Visitors (2011)	87,000	88,150
Reference Requests (2011)	15,460	16,300

Hours of Operations:
M/W/F 9-5
T/Th 9-8:30
Saturday 9-5 (Summer 9-1)

Total Hours of Operation (2011) 2700