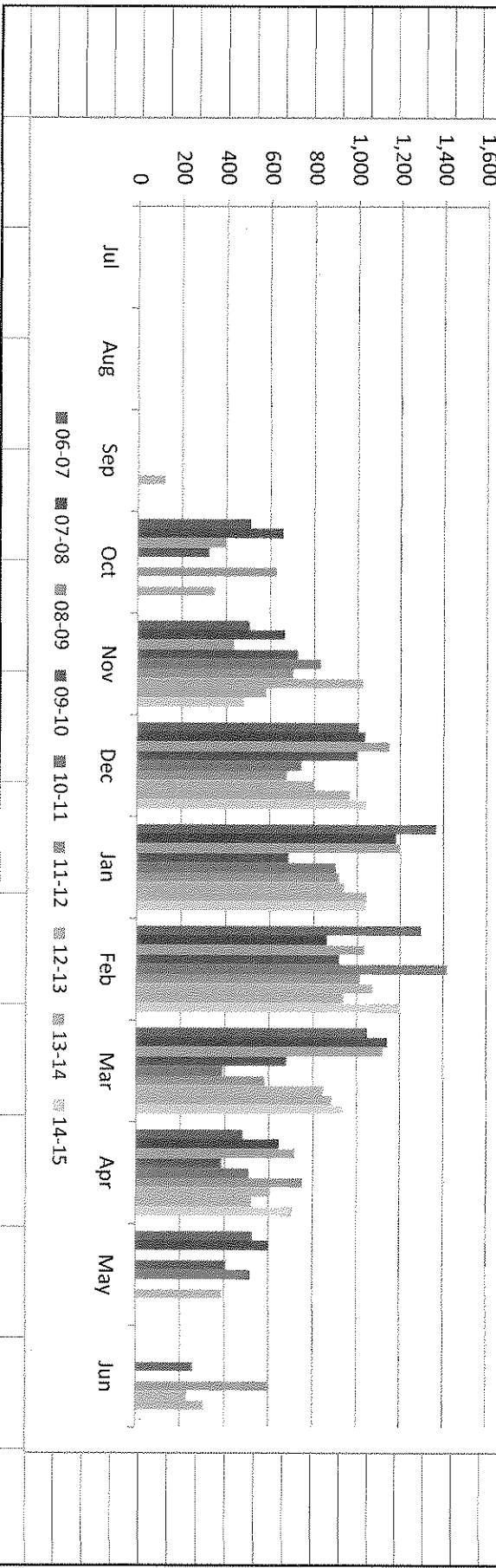


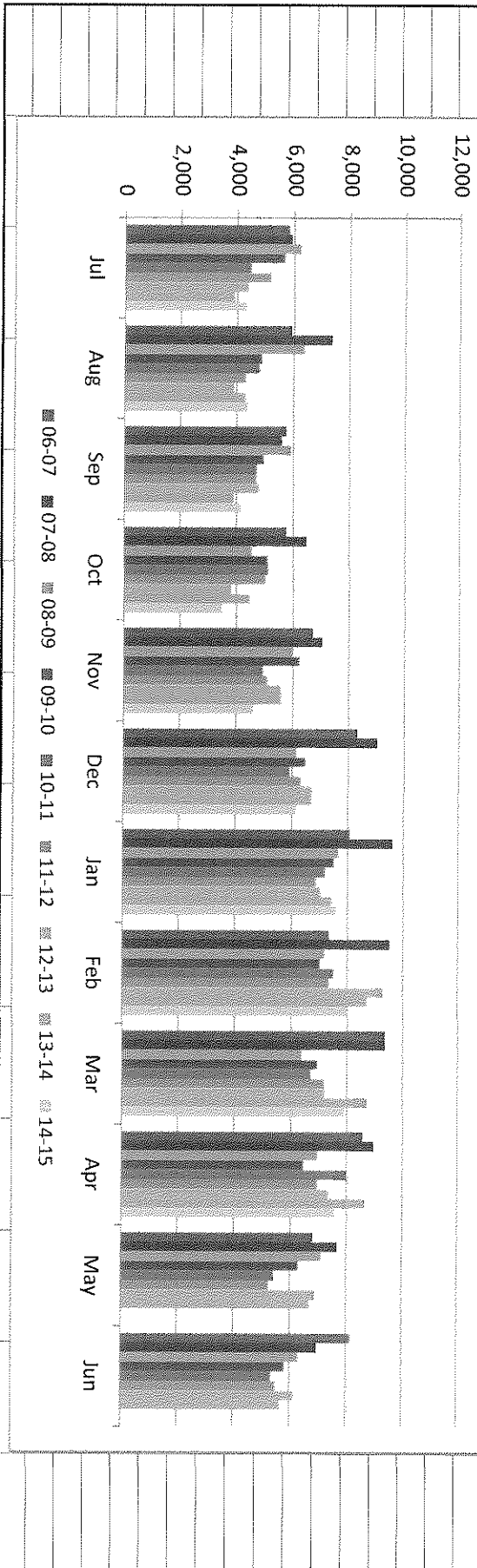
COMMUNITY SERVICES OIL DELIVERIES

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
06-07				511	504	1,006	1,368	1,297	1,050	482	529		6,748
07-08				657	664	1,036	1,183	862	1,142	645	604		6,791
08-09				403	435	1,149	1,201	1,034	1,125	716			6,062
09-10				325	726	999	685	920	681	388	410	260	5,394
10-11					830	743	901	1,420	392	509	516		5,311
11-12					704	679	916	1,018	582	751		596	5,873
12-13			121		1,027	798	940	1,076	850	608	392	234	6,046
13-14				350	582	968	1,046	942	889	525		310	5,611
14-15					480	1,043	1,042	1,206	938	707			5,417



COMMUNITY SERVICES KILOWATT USAGE

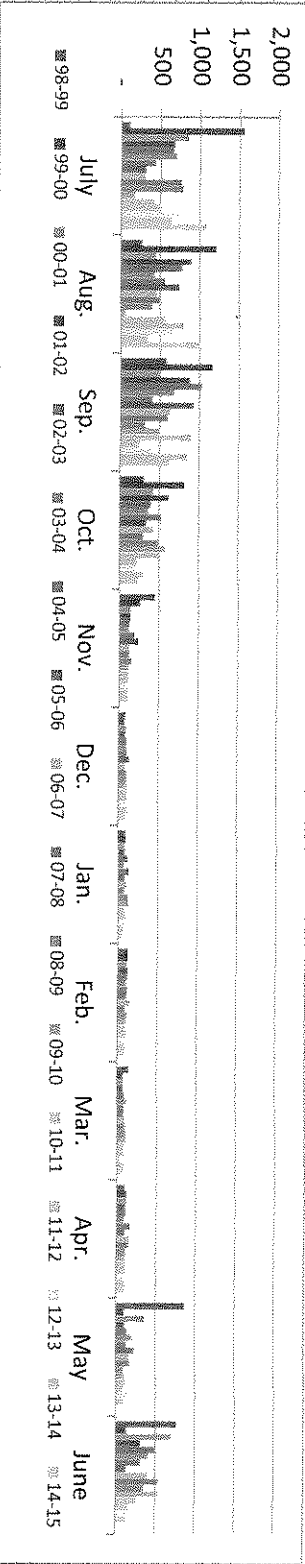
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
06-07	5,840	5,920	5,760	5,760	6,720	8,320	8,080	7,360	9,360	8,560	6,800	8,160	86,640
07-08	5,920	7,360	5,600	6,480	7,040	9,040	9,600	9,520	9,360	8,960	7,680	6,960	93,520
08-09	6,240	6,400	5,920	4,560	6,000	6,160	7,680	7,200	6,400	6,960	7,120	6,320	76,960
09-10	5,680	4,880	4,960	5,120	6,240	6,480	7,520	7,040	6,960	6,480	6,320	5,840	73,520
10-11	4,480	4,800	4,720	5,120	4,960	5,920	7,200	7,520	6,720	8,000	5,440	5,360	70,240
11-12	5,200	4,320	4,720	5,040	5,120	6,320	6,880	7,360	7,200	6,960	5,280	5,520	69,920
12-13	4,400	3,920	4,800	3,840	5,600	6,720	7,040	9,280	7,200	7,360	6,880	6,160	73,200
13-14	3,920	4,320	3,920	4,480	5,600	6,720	7,440	8,720	8,720	8,640	6,720	5,680	74,880
14-15	4,320	4,400	4,160	3,520	4,640	6,160	7,600	8,000	7,920	7,600			58,320



PC/MS Water Usage

(in HCF)

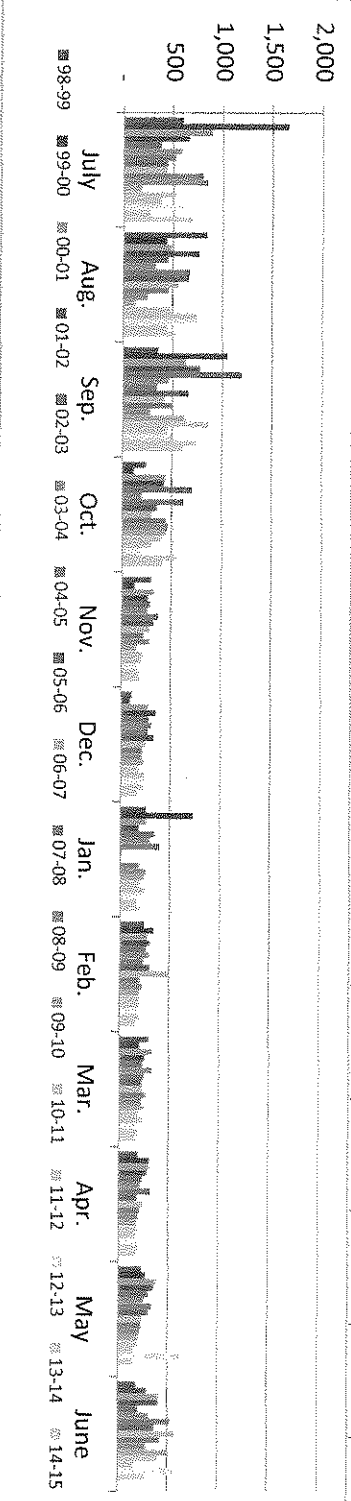
	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Totals
98-99	110	271	590	308	449	90	98	123	143	107	865	769	3,923
99-00	1,558	1,208	1,164	816	263	81	100	127	80	132	106	136	5,771
00-01	854	457	497	431	135	104	88	116	84	123	365	706	3,960
01-02	690	899	886	620	144	94	89	124	85	118	117	319	4,185
02-03	668	783	1,033	398	134	109	115	125	96	118	140	500	4,219
03-04	705	447	694	371	131	106	81	116	127	99	212	427	3,516
04-05	441	561	411	532	185	106	133	124	89	163	138	317	3,200
05-06	318	746	938	345	240	144	89	121	87	110	237	135	3,510
06-07	305	468	637	432	128	92	104	158	100	163	175	410	3,172
07-08	772	498	606	305	132	109	86	104	106	163	184	551	3,616
08-09	791	411	318	487	151	113	122	122	110	122	101	358	3,206
09-10	184	73	516	583	125	110	136	124	119	124	115	544	2,753
10-11	439	567	893	497	120	111	91	103	99	123	133	261	3,437
11-12	505	791	250	223	127	121	98	118	96	128	101	174	2,732
12-13	767	669	422	200	109	117	101	111	89	110	164	226	3,085
13-14	653	351	853	299	119	126	67	106	88	128	92	132	3,014
14-15	1,083	1,021	643	241	128	101	76	98	87	110			3,588



HS Water Usage

(in HCF)

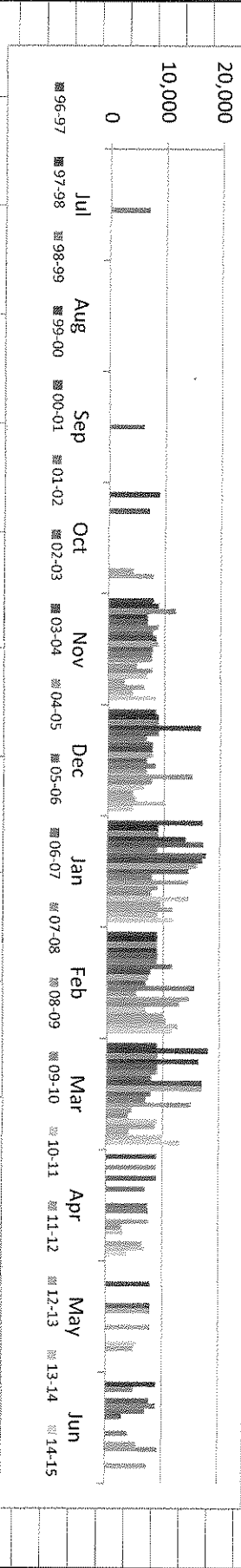
	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Totals
98-99	600	840	355	245	300	115	265	245	305	200	235	190	3,895
99-00	1,660	440	1,050	120	130	90	735	335	205	310	270	295	5,640
00-01	895	483	635	440	330	275	265	280	330	310	380	415	5,038
01-02	670	770	775	430	265	348	192	305	260	290	360	415	5,080
02-03	385	455	1,190	705	285	275	350	265	235	240	300	202	4,887
03-04	596	335	465	203	270	305	305	300	330	225	259	317	3,910
04-05	531	675	345	621	370	265	398	237	250	320	340	530	4,882
05-06	450	660	660	350	324	327	24	308	227	190	300	370	4,190
06-07	441	561	428	303	290	250	20	489	234	256	245	577	4,094
07-08	802	469	509	447	229	218	200	209	265	221	237	430	4,236
08-09	846	253	276	457	286	213	265	238	224	204	228	281	3,771
09-10	190	129	635	447	163	233	248	207	255	191	211	519	3,428
10-11	534	480	859	399	214	189	201	209	196	198	209	411	4,099
11-12	386	749	453	296	208	240	245	202	235	172	161	163	3,510
12-13	635	759	492	183	157	236	230	196	174	194	626	556	4,438
13-14	272	449	745	544	182	236	174	208	189	208	156	278	3,641
14-15	693	529	620	408	192	179	216	171	167	183			3,358



PC/MS OIL DELIVERIES

(In Gallons)

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
96-97					8,003	8,502	16,844	9,005	9,000	9,004			60,358
97-98				9,000	9,003	9,003	9,004	9,010	18,023				72,044
98-99					11,954	9,006	9,008	9,005	9,000	9,000			62,074
99-00					7,000	16,508	14,006	9,010	16,360		8001		70,885
00-01					7,157	9,007	17,045	9,005	9,005	9,010			75,040
01-02					9,006	7,001	9,012	9,016	9,002				52,037
02-03					8,001	8,000	17,602	11,600	8,000	6,999			67,302
03-04					8,620	8,052	17,010	7,900	17,001				69,584
04-05					9,000	8,002	16,003	7,501	17,002				65,508
05-06					7,991	7,002	14,513	7,000	8,000	7,500			58,256
06-07	6,950				7,800	8,500	8,001	15,500	7,001	7,500			65,252
07-08					8,000	7,000	14,502	5,300	15,004				57,806
08-09					5,235	15,017	9,002	14,591	4,543	7,668			61,751
09-10					8,004	8,000	7,998	12,997	4,004	3,000			53,509
10-11					7,041	6,581	14,456	7,000	9,103	3,322			53,007
11-12					4,502	3,002	9,612	10,135	8,693		5,034		45,508
12-13					8001	6,500	11,648	10,563	4,032	6,500			59,721
13-14					4,503	10,380	9,110	12,587	10,098	7,050			53,728
14-15					8,517	4,509	11,915	11,739	13,133	3,751			53,563



HIGH SCHOOL OIL DELIVERIES

(In Gallons)

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
96-97			9,001	9,001	9,005	14,001	9,014	9,015	18,008	9,006			86,051
97-98	9,001			8,998	9,066	18,014	9,007	9,010	18,034		9,013		90,143
98-99	9,030			9,018	9,001	9,005	19,007	9,005	8,001	9,001		9,003	90,071
99-00					7,000	16,805	10,308	8,505	15,815		9,003		67,436
00-01	9,005				9,860	12,067	9,028	18,011	7,505	9,005	9,020	6,305	107,815
01-02					9,007	9,005	9,025	9,005	8,001	9,000		9,000	71,059
02-03					8,000	9,008	9,005	18,398	7,000	7,001	9,001	2,900	82,113
03-04					8,310	9,000	9,000	17,999	9,000	9,000	9,000	3,000	83,309
04-05					9,000	8,001	9,000	16,500	8,000	16,992	8,000	10,002	85,495
05-06					6,500	16,028	7,000	15,500	9,000	9,001	8,604		80,834
06-07	7,500				6,055	3,000	8,005	15,505	16,500	8,500	8,901	8,008	81,974
07-08					8,001	8,000	7,500	16,000	8,000	16,001	8,000		71,502
08-09		8,001			9,018	14,499	8,002	16,099	4,000	8,556		8,810	76,985
09-10					9,001	1,502	16,499	8,005	10,998	4,000	6,500	9,500	66,005
10-11					14,859	7,593	13,629	8,502	9,104	3,624	4,004		61,315
11-12					5,006	6,004	9,128	8,614	10,103		2,619		46,908
12-13					1,500	9,499	5,000	7,596	8,582	7,562		5,490	48,229
13-14						12,044	8,769	7,673	11,092	9,092	7,521		56,191
14-15					4,025	4,505	10,943	11,064	15,391	16,749	5,531		68,208

