



## Pond Cove/CEMS Renovation Cost Analysis Update

Sept. 21, 2022

### **ADDENDUM: Regarding Updates Since February 2020**

As an addendum to our September 21st memo regarding the renovation costs, the following lists provide scope items that would increase the cost of the renovation, and clarify the limitations of the schools were they to be renovated.

The estimate provided does not include updated design requirements that have been identified in the Concept Design and Schematic Design Phases of the project. Those items would further impact the total cost of renovations. Some examples include:

- Temporary Barriers for Safety and Security
- Lead Paint Mitigation
- 25,000 sq ft of Additional Space for Special Education Programming
- Additional Code Compliance Requirements
- Limited Potential for Reuse of Existing Buildings
- Higher Demolition Costs
- Inadequate Space for Required Number of Portables

Further, a renovation cannot address the following issues identified with the current structure:

- Sprawling Layout
- Small Classrooms
- Lack of Storage Space
- Proper Spaces for Teachers to Gather
- Narrow Corridors
- Future Growth Potential
- Maximum Energy Efficiency
- Maximum Service Life
- Rooftop Solar Systems