

#### Population- 2005 Estimated

Brunswick	21,820
Cape Elizabeth	8,922
Cumberland	7,656
Falmouth	10,601
Freeport	8,066
Gorham	15,300
Scarborough	18,897
South Portland	23,742
Windham	16,371
Yarmouth	8,257
0 D 000F	

## **Benchmarks** April 3 2007

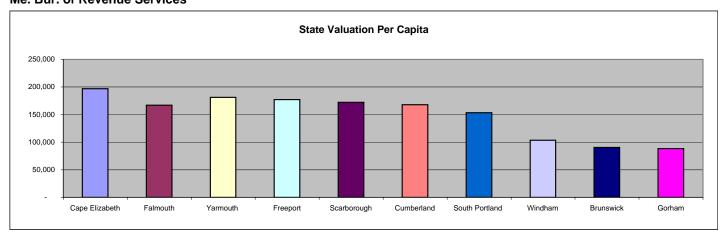


#### Census Bureau 2005 est.

#### 2007 State Valuation (000)

2007 State Valuation (000)		State Valuation Per Capita		
South Portland	3,642,750,000	Cape Elizabeth	· ·	196,879
Scarborough	3,255,800,000	Falmouth		166,945
Brunswick	1,975,600,000	Yarmouth		181,137
Falmouth	1,972,000,000	Freeport		177,201
Cape Elizabeth	1,756,550,000	Scarborough		172,292
Windham	1,697,250,000	Cumberland		167,999
Yarmouth	1,495,650,000	South Portland		153,431
Freeport	1,429,300,000	Windham		103,674
Gorham	1,352,300,000	Brunswick		90,541
Cumberland	1,286,200,000	Gorham		88,386
Ma Dur of Davanua Caminas				

#### Me. Bur. of Revenue Services



			Delicilliarks		
	2006 Tax Assessment		April 3, 2007	Full	Value Tax Rate
Brunswick		29,442,333	Yarmouth	\$	15.17
Cape Elizabeth		20,325,647	Brunswick	\$	14.91
Cumberland		16,169,210	South Portland	\$	13.86
Falmouth		25,442,761	Freeport	\$	12.96
Freeport		18,525,125	Falmouth	\$	12.90
Gorham		16,960,016	Cumberland	\$	12.57
Scarborough		36,824,647	Gorham	\$	12.54
South Portland		50,456,178	Cape Elizabeth	\$	11.57

19,426,942 Windham

22,674,448 Scarborough

Mean

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11.44

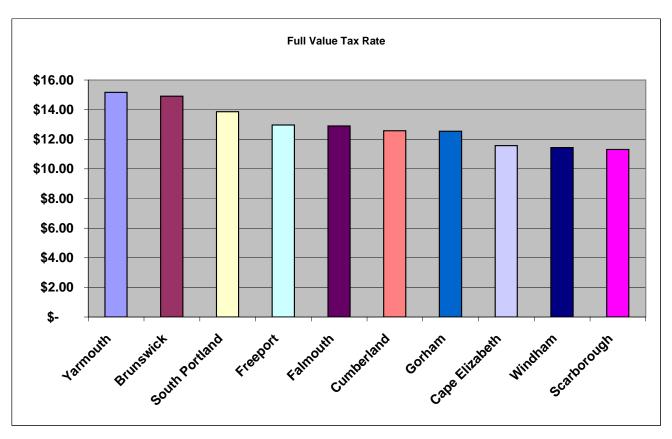
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Financial Statements as of June 20 2006

Windham

Yarmouth

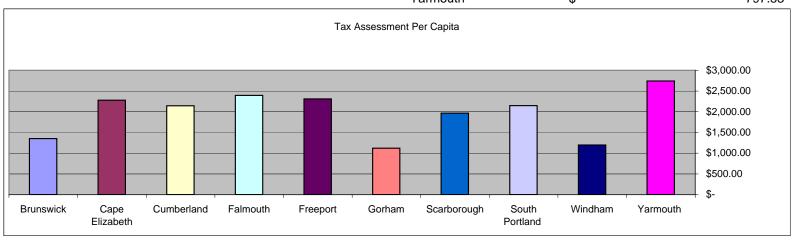


	Tax Assessment Per Capita	Circuit Breaker Refunds	Total Refunded
Brunswick	\$ 1,351.8	7 1474	\$ 802,961
Cape Elizabeth	\$ 2,278.0	7 874	\$ 634,377
Cumberland	\$ 2,141.0	5 338	\$ 224,121
Falmouth	\$ 2,393.9	4 778	\$ 595,416
Freeport	\$ 2,307.5	6 536	\$ 344,200
Gorham	\$ 1,119.8	4 1217	\$ 680,145
Scarborough	\$ 1,963.5	6 1507	\$ 951,345
South Portland	\$ 2,145.8	8 2701	\$ 1,471,879
Windham	\$ 1,198.6	0 1322	\$ 754,296
Yarmouth	\$ 2,739.4	5 736	\$ 586,985
Mean	\$ 1.963.9	8	

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<b>亚罗门罗  </b> 夏 斯   2 克	THE PERSON NAMED AND POST OF

	Average Refund Per El	ig. Household
Brunswick	\$	544.75
Cape Elizabeth	\$	725.83
Cumberland	\$	663.08
Falmouth	\$	765.32
Freeport	\$	642.16
Gorham	\$	558.87
Scarborough	\$	631.28
South Portland	\$	544.94
Windham	\$	570.57
Yarmouth	\$	797.53



#### **General Fund Assets**

Brunswick	17,997,595
Cape Elizabeth	6,235,648
Cumberland	4,436,320
Falmouth	21,051,936
Freeport	9,984,737
Gorham	12,629,744
Scarborough	11,779,105
South Portland	31,524,359
Windham	13,799,242
Yarmouth	6,158,422

#### Financial Statements as of June 20 2006

#### **Taxes and Liens Receivable**

	Taxes and Elens Receivable
Brunswick	544,395
Cape Elizabeth	158,673
Cumberland	326,314
Falmouth	515,537
Freeport	895,637
Gorham	774,543
Scarborough	467,458
South Portland	1,267,624
Windham	944,306
Yarmouth	314,485
	Financial Statements as of June 20 2006

#### Designated/Reserve Fund Balance

	Designated/Reserve Fund Balance	
Brunswick	5,992,877	
Cape Elizabeth	1,195,302	
Cumberland	856,060	
Falmouth	7,011,807	
Freeport	1,385,000	
Gorham	5,141,010	
Scarborough	2,646,445	
South Portland	8,293,579	
Windham	683,859	
Yarmouth	2,646,588	

#### as % of 2005 Valuation

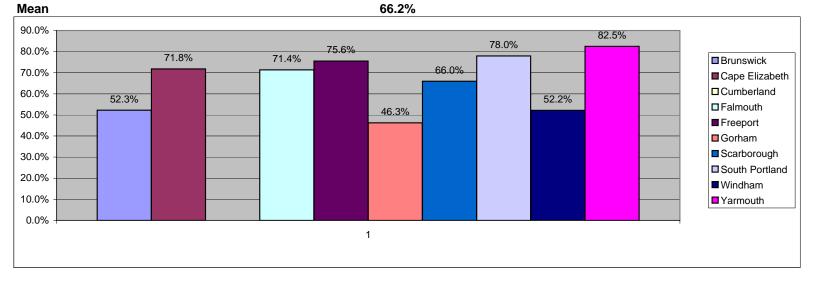
2.02%
0.81%
2.01%
2.03%
4.87%
4.46%
1.31%
2.50%
4.59%
1.38%
2.60%





	Undesignated Fund Balance	as % of General Fund Revenues
Brunswick	7,507,802	15.5%
Cape Elizabeth	2,441,478	9.0%
Cumberland	692,392	
Falmouth	10,834,557	30.4%
Freeport	3,268,880	13.4%
Gorham	5,788,949	15.4%
Scarborough	5,519,830	10.2%
South Portland	8,065,216	12.4%
Windham	3,315,548	8.4%
Yarmouth	1,359,307	4.9%
Mean		13.3%
	Financial Statements as of June 20 2006	
	Total General Fund Revenues inc. Schools	Revenue Per Capita
Brunswick	51,605,198	\$ 2,369.49
Cape Elizabeth	28,452,162	\$ 2,369.49 \$ 3,164.16
Cumberland		
Falmouth	37,316,113	\$ 3,511.11
Freeport	24,692,576	\$ 3,075.81
Gorham	41,424,414	\$ 3,511.11 \$ 3,075.81 \$ 2,735.19
Scarborough	54,291,753	\$ 2,894.94
South Portland	66,963,938	\$ 2,847.95
Windham	42,640,245	\$ 2,630.81
Yarmouth	27,494,945	\$ 3,321.85
Mean		\$ 2,950.15

	Prop. Tax as % of General Fund Revs		Benchmarks April 3, 2007
Brunswick		52.3%	April 3, 2007
Cape Elizabeth		71.8%	
Cumberland			
Falmouth		71.4%	
Freeport		75.6%	
Gorham		46.3%	
Scarborough		66.0%	
South Portland		78.0%	
Windham		52.2%	
Yarmouth		82.5%	



	Revenue-Licenses and Permits	as % of Total Revenues
Brunswick	359,681	0.7%
Cape Elizabeth	200,246	0.7%
Cumberland	195,623	0
Falmouth	456,712	1.3%
Freeport	297,973	1.2%
Gorham	671,498	1.8%
Scarborough	611,420	1.1%
South Portland	679,389	1.0%
Windham	402,185	1.0%
Yarmouth	171,463	0.6%
Mean		1.1%

Financial Statements as of June 20 2006

		· · · · · · · · · · · · · · · · · · ·
	Investment Income	as % of Total Revenues
Brunswick	515,211	1.1%
Cape Elizabeth	178,700	0.7%
Cumberland	129,940	
Falmouth	787,545	2.2%
Freeport	643,044	2.6%
Gorham	243,115	0.6%
Scarborough	260,661	0.5%
South Portland	1,055,542	1.6%
Windham	324,418	0.8%
Yarmouth	106,050	0.4%
Mean		1.2%
	Financial Statements as of June 20 2006	
	Charges for Services	as % of Total Revenues
Brunswick	2,233,264	4.6%
Cape Elizabeth	605,493	2.2%
Cumberland	757,849	
Falmouth	446,850	1.3%
Freeport	497,409	2.0%
Gorham	1,064,714	2.8%
Scarborough	3,107,066	5.7%
South Portland	1,473,650	2.3%
Windham	1,475,895	3.7%
Yarmouth	627,874	2.3%
Mean		3.0%
	Financial Statements as of June 20 2006	
	Revenue-Intergovernmental	as % of Total Revenues
Brunswick	17,901,691	37.1%
Cape Elizabeth	5,299,458	19.4%
Cumberland		
Falmouth	8,860,681	24.8%
Freeport	3,979,311	16.4%
Gorham	19,079,829	50.8%
Scarborough	8,520,307	15.7%
South Portland	11,381,734	17.5%
Windham	19,617,746	49.8%
Yarmouth	2,806,790	10.2%
Mean		26.9%
	E' '10'' ' (1 00 0000	

Financial Statements as of June 20 2006

Brunswick
Cape Elizabeth
Cumberland
Falmouth
Freeport
Gorham
Scarborough
South Portland
Windham
Yarmouth

Mean

## Revenue-Excise Taxes



#### **Excise Taxes Per Capita**

=210:00 : 0210 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 :
\$ 120.92
\$ 202.58
\$ 199.04
\$ 224.67
\$ 170.11
\$ 163.79
\$ 236.66
\$ 172.00
\$ 171.05
\$ 175.70
\$ 183.65

#### Financial Statements as of June 20 2006

#### Revenue-Adult Ed-Recreation etc.



	16,945
	1,107,387
	345,274
	635,127
AIN OLD THE	483,803
	1,351,165
	123,957
	29,661

	Recreation	Rev. Per Capita
945	\$	(
387	\$	123

\$		42.56
\$ <b>\$</b>		-
\$		1.83
\$	11200	5.27
\$ \$ \$ \$	-//(62) 2	72.05
\$	5///65	31.94
\$		-
\$		59.76
\$		45.72
\$		123.15
Þ		0.78

Financial Statements as of June 20 2006

	<b>Bonded Debt-Governmental Activities</b>		Bonded Debt Per Capita
Brunswick	9,720,000	\$	446.30
Cape Elizabeth	28,139,873	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,129.43
Cumberland	9,315,182	\$	1,233.47
Falmouth	17,486,000	\$	1,645.28
Freeport	13,495,250	\$	1,681.02
Gorham	32,733,250	\$	2,161.32
Scarborough	68,844,000	\$	3,670.90
South Portland	33,870,681	\$	1,440.51
Windham	39,139,219	\$	2,414.81
Yarmouth	25,673,725	\$	3,101.82
Mean	27,841,718	\$	2,092.49
	Financial Statements as of June 20 2006		
	Expenditures-General Government		Per Capita
Brunswick	2,819,552	\$	129.46
Cape Elizabeth	1,001,864	\$	111.42
Cumberland	867,975	\$	114.93
Falmouth	1,563,165	\$	147.08
Freeport	1,177,728	\$	146.70
Gorham	960,041	\$	63.39
Scarborough	3,753,919	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	200.17
South Portland	2,918,824	\$	124.14
Windham	1,182,767	\$	72.97
Yarmouth	1,049,842	\$	126.84
Mean	1,729,568	\$	123.71
	Financial Statements as of June 20 2006		
	Expenditures- Insurance/Emp. Benefits		Per Capita
Brunswick	2,268,100	\$	104.14
Cape Elizabeth	773,787	\$	86.05
Cumberland	924,244	\$	122.38
Falmouth	939,712	Exc. Insurance \$	88.42
Freeport	1,561,221	\$	194.47
Gorham	1,595,005	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	105.32
South Portland	4,463,895	\$	189.85
Windham	1,523,777	\$	94.01
Yarmouth	1,048,025	\$	126.62
Mean	1,509,777	\$	123.47
	Financial Statements as of June 20 2006		

	<b>Expenditures-Police Department</b>	
Brunswick	2,860,256	
Cape Elizabeth	867,715	
Cumberland	860,285	
Falmouth	1,439,164	
Freeport	800,584	
Gorham	1,321,890	
Scarborough	3,733,757	
South Portland	3,025,901	
Windham	1,420,918	
Yarmouth	704,801	
	Financial Statements as of June 20 2006	
	Expenditures-Fire Department	
Brunswick	1,769,901	
Cape Elizabeth	239,367	
Cumberland	260,687	٨.
Falmouth	798,919	
Freeport	283,733	<b>≥</b> • • • • • • • • • • • • • • • • • • •
Gorham	651,139	

Financial Statements as of June 20 2006

Scarborough

Windham

Yarmouth

South Portland



		Per (	Capita
\$			131.33
\$			96.50
\$			113.91
\$			135.41
\$			99.72
\$			87.28
\$			199.09
\$			128.69
\$			87.67
\$			85.15
Brune	Fal	Cumh	Scarborough

Bruns, Fal, Cumb. Scarborough include dispatching here. Per Capita



Mean

1,412,628

3,874,984

608,147 410,612

-
\$ 81.27
\$ 26.62
\$ 34.52
\$ 75.17
\$ 35.34
\$ 42.99
\$ 75.32
\$ 164.80
\$ 37.52
\$ 49.61
\$ 62.32

Expenditures- Communications					Per Capita	
Brunswick				\$		-
Cape Elizabeth		231,752		\$		25.77
Cumberland			1	\$		-
Falmouth				\$		-
Freeport		201,558	AAA	\$		25.11
Gorham		311,417		\$		20.56
Scarborough				\$		-
South Portland		560,704		\$		23.85
Windham		323,076		\$		19.93
Yarmouth		323,724		\$		39.11
	Financial Statements as of June 2	20 2006	Mean	\$		25.72
	Forma Bodylla Wardanina Oalid W	V1-			D 0!	
Downson	Exps-Public Works inc. Solid V			Φ.	Per Capita	404.00
Brunswick		3,956,725		\$		181.68
Cape Elizabeth		1,617,744		\$		179.91
Cumberland	**	1,933,409		\$		256.01
Falmouth				\$		<b>-</b>
Freeport		1,651,548		\$		205.72
Gorham		2,124,712		\$		140.29
Scarborough		5,702,033		\$		304.04
South Portland	ATT)	3,789,255		\$		161.16
Windham		2,828,052		\$		174.48
Yarmouth		1,605,176		\$		193.93
			Mean	\$		199.69

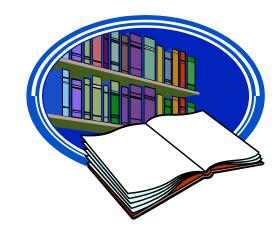
	Expanditures-Solid Waste	April 3, 2007	Por Canita	
Brunswick Cape Elizabeth Cumberland Falmouth Freeport	Expenditures-Solid Waste  800,394 801,933 984,498		Per Capita	36.75 89.18 130.36 - 55.39
Gorham Scarborough South Portland Windham Yarmouth	850,150 1,621,533 1,909,179 971,986 809,306 Financial Statements as of June 20 2006	Mean		56.13 86.46 81.20 59.97 97.78 <b>77.03</b>
	Expenditures-Library		Per Capita	
Brunswick Cape Elizabeth Cumberland Falmouth Freeport Gorham Scarborough South Portland Windham Yarmouth	921,850 363,161 422,047 326,180 333,418 410,561 645,679 721,594 288,215 320,623 Financial Statements as of June 20 2006	Mean	S S	42.33 40.39 55.89 30.69 41.53 27.11 34.43 30.69 17.78 38.74 35.96
	Expenditures-Parks and Recreation		Per Capita	
Brunswick Cape Elizabeth Cumberland Falmouth Freeport Gorham Scarborough South Portland Windham Yarmouth	701,975 1,682,604 575,731 1,371,427 624,337 724,689 1,980,654 2,788,034 221,818 260,401 Financial Statements as of June 20 2006	Mean	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32.23 187.12 76.24 129.04 77.77 47.85 105.61 118.57 13.69 31.46 <b>81.96</b>
	a	moun	₹	01.00

	Expenditures-Health and Welfare		Per Capita
Brunswick	194,494	\$	8.93
Cape Elizabeth	25,833	\$	2.87
Cumberland	33,125	\$	4.39
Falmouth		\$	-
Freeport	116,612	\$	14.53
Gorham	45,423	\$	3.00
Scarborough	12,927	\$	0.69
South Portland	306,469	\$	13.03
Windham	246,668	\$	15.22
Yarmouth	25,676	\$	3.10
	Financial Statements as of June 20 2006		
		Mean \$	7.31
	<b>Expenditures- Municipal Debt Service</b>		Per Capita
Brunswick	Expenditures- Municipal Debt Service 3,384,268	\$	<b>Per Capita</b> 155.39
Brunswick Cape Elizabeth	· · · · · · · · · · · · · · · · · · ·	\$ \$	
	3,384,268	\$	155.39
Cape Elizabeth	3,384,268 1,041,047	\$	155.39 115.77
Cape Elizabeth Cumberland	3,384,268 1,041,047 478,085	\$ \$ \$ \$	155.39 115.77 63.31
Cape Elizabeth Cumberland Falmouth	3,384,268 1,041,047 478,085 2,482,942	\$ \$ \$ \$ \$	155.39 115.77 63.31 233.62
Cape Elizabeth Cumberland Falmouth Freeport	3,384,268 1,041,047 478,085 2,482,942 1,841,519	\$ \$ \$ \$ \$ \$	155.39 115.77 63.31 233.62 229.39
Cape Elizabeth Cumberland Falmouth Freeport Gorham	3,384,268 1,041,047 478,085 2,482,942 1,841,519 940,760	\$ \$ \$ \$ \$	155.39 115.77 63.31 233.62 229.39 62.12
Cape Elizabeth Cumberland Falmouth Freeport Gorham Scarborough	3,384,268 1,041,047 478,085 2,482,942 1,841,519 940,760 4,065,377	\$ \$ \$ \$ \$ \$ \$	155.39 115.77 63.31 233.62 229.39 62.12 216.77
Cape Elizabeth Cumberland Falmouth Freeport Gorham Scarborough South Portland	3,384,268 1,041,047 478,085 2,482,942 1,841,519 940,760 4,065,377 1,916,161	\$ \$ \$ \$ \$ \$	155.39 115.77 63.31 233.62 229.39 62.12 216.77 81.49

		Library- Per Capita Operating Exps
Brunswick	\$	42.25
Cape Elizabeth	\$	40.70
Cumberland	\$	55.13
Falmouth	\$ \$ \$	30.77
Freeport	\$	41.34
Gorham	\$ \$ \$ \$ \$ \$	26.83
Scarborough	\$	34.17
South Portland	\$	30.39
Windham	\$	17.61
Yarmouth	\$	38.83
Mean	\$	39.78
		Library-Per Capita Circulation
Brunswick		12.87
Cape Elizabeth		12.41
Cumberland		12.75
Falmouth		13.39
Freeport		29.85
Gorham		6.19
Scarborough		9.41
South Portland		8.65
Windham		7.23
Yarmouth		19.38
Mean	\$	13.21
		Library-Total Program Attendance
Brunswick		11,421
Cape Elizabeth		4,755
Cumberland		3,349
Falmouth		6,324
Freeport		4,958
Gorham		4,899
Scarborough		10,465
South Portland		-
Windham		4,607
Yarmouth		-
Mean		6,347

## **Library Data from Maine State Library**





# **Benchmarks**

		April 3, 2007
	Schools-October 2006 School Enrollment	
Brunswick	3,333	
Cape Elizabeth	1,801	-All
Cumberland	2,311	
Falmouth	2,145	
Freeport	1,205	4110
Gorham	2,722	
Scarborough	3,311	
South Portland	3,065	
Windham	2,856	
Yarmouth	1,395	
	ME Dept of Education Website	
	School FY 2006 Budget -General Admini	as % of Budget
Brunswick	874,819	
Cape Elizabeth	553,483	
Cumberland	968,909	
Falmouth	905,742	
Freeport	744,618	
Gorham	701,667	
Scarborough	672,476	
South Portland	1,896,527	
Windham	1,011,444	
Yarmouth	579,210	
Mean	ME Don't of Edward on Make to	
	ME Dept of Education Website	as 0/ of Durdoot
Brunswick	School FY 2006 Budget -School Admin	as % of Budget
Cono Elizabeth	1,486,452	

Brunswick
Cape Elizabeth
Cumberland
Falmouth
Freeport
Gorham
Scarborough
South Portland
Windham
Yarmouth
Mean

ME Dept of Education Websi	te	
School FY 2006 Budget -School	as % of Budge	
	1,486,452	
	857,985	
	1,111,528	
	941,016	
10144	719,471	
TNUL	1,722,414	
	1,048,486	
CHO CO	1,882,464	
	1,010,644	
	797,511	
•		

as % of Budget	Per Student

3.0% \$

3.2% \$

4.1% \$

4.0% \$

5.4% \$

2.7% \$

	2.7 /0 Ψ		20 1.07
	2.2% \$		203.84
	5.2% \$		615.76
	3.8% \$		355.77
	3.4% \$		411.66
	3.7% \$		380.63
ıdget		Per Student	
	5.0% \$		440.82
	4.9% \$		462.78
	4.7% \$		475.62
	4.2% \$		438.09
	5.2% \$		550.90
	6.7% \$		625.65
	3.4% \$		317.82
	5.2% \$		611.19
	3.8% \$		355.49
	4.7% \$		566.82
	4.8% \$		484.52

259.44

298.53

414.60

421.67

570.15

254.87

**ME Dept of Education Website** 

	School FY 2006 Budget -Total Administration	as % of Budget		Per Student
Brunswick	2,361,271	8.0%	\$	700.26
Cape Elizabeth	1,411,468	8.0%	\$	761.31
Cumberland	2,080,437	8.7%	\$	890.22
Falmouth	1,846,758	8.1%	\$	859.76
Freeport	1,464,089	10.6%	\$	1,121.05
Gorham	2,424,081	9.4%	\$	880.52
Scarborough	1,720,962	5.6%	\$	521.66
South Portland	3,778,991	10.4%	\$	1,226.95
Windham	2,022,088	7.6%	\$	711.25
Yarmouth	1,376,721	8.1%	\$	978.48
Mean		8.5%		865.15
	ME Dept of Education Website			
	School FY 2006 Budget -Instruction	as % of Budget		Per Student
Brunswick	20,633,170	69.8%	•	6,118.97
Cape Elizabeth	12,468,538	71.0%	•	6,725.21
Cumberland	15,872,664	66.5%	•	6,791.90
Falmouth	15,550,834	68.6%	•	7,239.68
Freeport	9,699,056	70.1%	•	7,426.54
Gorham	17,162,923	66.3%		6,234.26
Scarborough	19,742,821	64.4%	•	5,984.49
South Portland	25,731,078	70.9%	•	8,354.25
Windham	17,016,078	64.0%		5,985.25
Yarmouth	11,090,771	64.9%		7,882.57
Mean		67.7%	\$	6,874.31
	School FY 2006 Budget -Operations	as % of Budget		Per Student
Brunswick	3,710,840	12.6%	•	1,100.49
Cape Elizabeth	1,458,281	8.3%		786.56
Cumberland	2,328,162	9.8%		996.22
Falmouth	2,267,092	10.0%	•	1,055.44
Freeport	975,546	7.0%	•	746.97
Gorham	2,095,946	8.1%	•	761.33
Scarborough	3,153,728	10.3%		955.96
South Portland	3,316,010	9.1%	•	1,076.63
Windham	2,661,368	10.0%	•	936.11
Yarmouth	1,490,045	8.7%		1,059.02
Mean		9.4%	\$	947.47
	ME Dept of Education Website			

Benc	hn	narks
April	3,	2007

		April 3, 2007	
	School FY 2006 Budget -Transportation	as % of Budget	Per Student
Brunswick	1,491,668	5.0%	442.37
Cape Elizabeth	518,376	3.0%	279.60
Cumberland	1,145,933	4.8%	490.34
Falmouth	1,040,202	4.6%	484.27
Freeport	441,019	3.2%	337.69
Gorham	1,305,074	5.0%	474.06
Scarborough	1,290,513	4.2%	391.18
South Portland	938,865	2.6%	304.83
Windham	1,339,734	5.0%	471.24
Yarmouth	732,322	4.3%	520.48
Mean	ME Dept of Education Website	4.2%	419.61
	School FY 2006 Budget -Debt Service	as % of Budget	Per Student
Brunswick	1,349,638	4.6%	400.25
Cape Elizabeth	1,697,541	9.7%	915.61
Cumberland	2,044,565	8.6%	874.87
Falmouth	1,965,618	8.7%	915.09
Freeport	1,244,089	9.0%	952.59
Gorham	2,879,647	11.1%	1,046.00
Scarborough	4,728,406	15.4%	1,433.28
South Portland	2,503,533	6.9%	812.84
Windham	3,550,908	13.4%	1,249.00
Yarmouth	2,166,192	12.7%	1,539.58
Mean		10.0%	1,013.91
	ME Dept of Education Website	as % of Town and	
	School FY 2006 Budget -Total	School Revenue	Per Student
Brunswick	29,561,637	57.3%	8,766.80
Cape Elizabeth	17,554,204	61.7%	9,468.29
Cumberland	23,853,245		10,206.78
Falmouth	22,670,504	60.8%	·
Freeport	13,838,049	56.0%	
Gorham	25,892,671	62.5%	9,405.26
Scarborough	30,636,430	56.4%	·
South Portland	36,268,477	54.2%	•
Windham	26,590,177	62.4%	9,352.86
Yarmouth	17,077,614	62.1%	•
Mean		59.3%	10,154.96

#### Schools- 2005-2006 State Share % Brunswick 49.3% 17.7% Cape Elizabeth 44.7% Cumberland Falmouth 28.1% Freeport 13.2% Gorham 64.3% Scarborough 24.3% South Portland 17.3% Windham 56.3% Yarmouth 13.3% **ME Dept of Education Website Schools-Per Pupil Valuation Students Per Classrooom Teacher** Brunswick \$ 464,413 Brunswick 14.1 \$ Cape Elizabeth 768,581 Cape Elizabeth 13.5 Cumberland 450.727 Cumberland 13.0 \$ Falmouth 724,814 Falmouth 12.4 \$ Freeport 904,096 Freeport 12.1 Gorham \$ 394,333 Gorham 14.0 Scarborough 769,567 Scarborough 13.4 South Portland 997.273 South Portland 11.8 Windham \$ 450.457 Windham 14.5 Yarmouth \$ 894,456 Yarmouth 12.6 Mean 13.1 2007- Avg. Classroom Teacher Salary Schools 2007- Average Instructional Salary **Classroom Teachers** 51,193 Brunswick 236 49,224 Cape Elizabeth 51,037 133 48,664 51,522 Cumberland 178 49,605 Falmouth 54,416 173 52,257 Freeport 51,194 100 48,756 Gorham 50.116 194 48,217 Scarborough 46,192 248 44,052 South Portland 52,029 260 49,949 Windham 47.305 197 44,473 56.654 Yarmouth 111 54,127

51,166

Mean

48,932

Includes Administration Except Superintendent

ME Dept of Education Website

Mean

### Special Education Students Not a Financial Benchmark But May Impact Budget

451	13.5%
181	10.0%
197	8.5%
234	10.9%
170	14.1%
409	15.0%
392	11.8%
482	15.7%
298	10.4%
113	8.1%
	11.8%
	181 197 234 170 409 392 482 298