FACILITY RESERVATIONS

2013/2014 Facilities Use
The Numbers

• Total reservation September 2013 – July 2014
  • 8491 reservations
  • 771 monthly average reservations
  • March 2014 951 reservations

Reservations locations:

<table>
<thead>
<tr>
<th>Location</th>
<th>Total reservations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Services</td>
<td>*3204</td>
</tr>
<tr>
<td>High School</td>
<td>*2549</td>
</tr>
<tr>
<td>Middle School</td>
<td>*881</td>
</tr>
<tr>
<td>Pond Cove</td>
<td>*632</td>
</tr>
<tr>
<td>Thomas Memorial Library</td>
<td>*417</td>
</tr>
<tr>
<td>Town Center Fire station</td>
<td>*49</td>
</tr>
<tr>
<td>Town Hall</td>
<td>*759</td>
</tr>
</tbody>
</table>

* 11 month period. Internal and external reservations
**Facility Use Updates**

- Annual Site supervisor training
- Flexible rate schedules
- Online Facility requests ([www.capeftd.org](http://www.capeftd.org))
- Facility Use Committee annual review team
  - Committee members:
    - Nikki Dresser, Citizen
    - Caroline Flaherty, Citizen
    - Peter Gleeson, Fire Chief
    - Janet Hoskin, Facilities Scheduler
    - Meredith Nadeau, Superintendent of Schools
    - Jay Scherma, Library Director
    - Jeff Shedd, High School Principal
    - Jessica Sullivan, Town Council Chair
    - Jeff Thoreck, Athletic Director
    - Katie Williams-Hewitt, School Board Member
    - Mike O’Connor, Citizen
SITE SUPERVISOR TRAINING

• Different types of Site Supervisors
  • Paid Site Supervisor
  • Program Volunteer Site Supervisor

• Annual required training
  • 36 people have attended annual training
  • 12 people have attended annual refresher training
  • Over 50% are volunteer Site Supervisors
FLEXIBLE RATE SCHEDULES

• Cape Elizabeth resident groups pay no fees
  • Cape Elizabeth Little League
  • Cape Elizabeth Education Foundation
  • Cape Elizabeth Historical Society
  • Broad Cove Neighborhood

• Flexible rates for multi booking users
  • Coastal Maine Aquatics
  • First Evangelical Church

• Larger group booking
  • Maine Senior Games
  • East Cobb Baseball Tournament